

APPENDIX 1

BELFAST REGENERATION OFFICE – ADVICE POSTS

CAT 2 ADVICE PROJECTS			
AREA	PROJECT	NO of POSTS	ANNUAL COST
INNER WEST	Springfield Charitable Association (Care & Advice) IW/NRI/30/08	2	£37694.29
INNER WEST	EPIC – Welfare Advice Programme IW/NRI/38/08	1	£23645.76
GREATER WEST	Corpus Christi Services Welfare Advice	1	£21337.32
GREATER WEST	Greater Turf Lodge Residents Association (Advice Service) GW/NRI/33/08	1	£30757.20
Total Projects = 4 Total Posts = 5 Annual Cost = £113,434.57			

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